

DISTRICT "SHELL" SUBMISSION DATE: AUGUST 4, 2003 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: MAY 14, 2004 (delete following Hearing)

KBE APPROVAL DATE: AUGUST, 2004

MADISON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Madison Central High School	Permanent	9-12 Center	1362/1200
b. Madison Area Technology Center	Permanent	6-12 Center	varies/225
c. Madison Southern High School	Permanent	9-12 Center	830/1000
d. Bellevue Alternative School	Note:	Serves the Middle/High School in a Satellite Campus Arrangement	varies/325
2. Middle			
a. Clark Moores Middle School	Permanent	6-8 Center	662/633
b. Foley Middle School	Permanent	6-8 Center	765/633
c. Madison Middle School	Permanent	6-8 Center	598/766
3. Elementary			
a. Daniel Boone Elementary School	Permanent	PS-5 Center	583/675
b. Kingston Elementary School	Permanent	PS-5 Center	468/725
c. Kirksville Elementary School	Permanent	PS-5 Center	492/500
d. Kit Carson Elementary School	Permanent	PS-5 Center	529/650
e. Mayfield Elementary School	Permanent	PS-5 Center	344/575
f. Shannon Johnson Elementary School	Permanent	PS-5 Center	363/425
g. Silver Creek Elementary School	Permanent	PS-5 Center	547/675
h. Waco Elementary School	Permanent	PS-5 Center	456/600
i. White Hall Elementary School	Permanent	PS-5 Center	523/650

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. New Elementary School	65,736 sf.		
600 Student capacity in Richmond vicinity		*	\$6,770,808

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Foley Middle School	76,862 sf.		
Construct: 1 Special Educ. Self-Cont.	825 sf.	825 sf.	* \$118,521
3 Standard Classrooms	750 sf.	2,250 sf.	* \$323,239
2 Science Rooms	1000 sf.	2,000 sf.	* \$287,324
2. Shannon Johnson Elementary School	58,589 sf.		
Construct: 12 Standard Classrooms	800 sf.	9,600 sf.	* \$1,336,216

3. Madison Southern High School			100,077 sf.	
Construct:	2	Science Labs	1625 sf.	3,250 sf. \$583,088
	1	Home Ec. (2) Teacher	3000 sf.	3,000 sf. \$538,235
	1	Computer Lab	1280 sf.	1,280 sf. \$229,647
	1	Special Educ. Self-Cont.	825 sf.	825 sf. \$148,015
	1	Phy. Educ. Addition	3000 sf.	3,000 sf. \$538,235
	1	Vocational Shop	3000 sf.	3,000 sf. \$538,235

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Silver Creek Elementary School			64,668 sf.	
Major Renovation to include; Cafeteria expansion and renovation.				* \$961,000
Construct:	1	Kitchen	1000 sf.	1,000 sf. * \$139,189
2. White Hall Elementary School			53,558 sf.	
Major Renovation to include; Cafeteria expansion and renovation.				\$961,000
Construct:	1	Kitchen	1000 sf.	1,000 sf. \$139,189
3. Kit Carson Elementary School			52,203 sf.	
Major Renovation to include; Cafeteria expansion and renovation.				\$961,000
Construct:	1	Kitchen	1000 sf.	1,000 sf. \$139,189
4. Daniel Boone Elementary School			54,256 sf.	
Major Renovation to include; Cafeteria expansion and renovation.				\$961,000
Construct:	1	Kitchen	1000 sf.	1,000 sf. \$139,189
5. Madison Central High School			173,000 sf.	
Major Renovation to include; Health Building and Greenhouse				\$2,600,000
Construct:	1	Auditorium	5500 sf.	5,500 sf. \$986,765
	2	Computer Labs	1280 sf.	2,560 sf. \$459,294
	1	Greenhouse Addition	400 sf.	400 sf. \$71,765

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. New Elementary School			56,581 sf.	
500 Student capacity on a new site in Berea area				\$5,827,843
2. New Middle School			70,838 sf.	
500 Student capacity on a new site in Berea area				\$7,225,476
3. New Middle School			70,838 sf.	
500 Student capacity on a new site in Richmond area				\$7,225,476
4. New Vocational School			30,735 sf.	
To be constructed on a new site in Berea area				\$3,749,670

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Clark Moores Middle School			63,606 sf.	
Major Renovation to include; converting existing Media Center into Classrooms				\$120,225
Construct:	4	Standard Classrooms	750 sf.	3,000 sf. \$430,986
	1	Media Center	4175 sf.	4,175 sf. \$599,789

2. Kirksville Elementary School		65,699 sf.	
Construct: 8 Standard Classrooms	800 sf.	6,400 sf.	\$890,811
3. Madison Middle School		92,602 sf.	\$399,507
Construct: 2 Standard Classrooms	750 sf.	1,500 sf.	\$215,493

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Silver Creek Elementary School		64,668 sf.	
Major Renovation to include; HVAC, ceilings and plumbing			\$1,200,000
2. White Hall Elementary School		53,558 sf.	
Major Renovation to include; HVAC, ceilings and plumbing			\$3,425,000
3. Kit Carson Elementary School		52,203 sf.	
Major Renovation to include; HVAC, ceilings and plumbing			\$2,515,000
4. Daniel Boone Elementary School		54,256 sf.	
Major Renovation to include; HVAC, ceilings and plumbing			\$1,362,000
5. Clark Moores Middle School		63,606 sf.	
Major Renovation to include; HVAC, ceilings and plumbing			\$3,180,000
6. Foley Middle School		76,862 sf.	
Major Renovation to include; HVAC, ceilings, plumbing and electric			\$3,800,000
7. Bellevue Alternative Center		38,510 sf.	
Major Renovation to include; HVAC, plumbing, electric, walls, floors, ceilings, doors/hardware, ADA compliance and restroom renovation			\$2,900,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bus Garage			
Construct: 1 Two (2) bay in Berea area	3600 sf.	3,600 sf.	\$437,647
2. Central Office		7,500 sf.	
Construct a fireproof records room, bookkeeping area, storage area, expand building for additional offices, Board Room, restrooms			\$1,150,000
3. Philips Building			
Renovate offices and alter open area for use			\$800,000

DISTRICT UNMET NEED

\$57,448,769

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Madison Central High School		
Upgrade outdoor athletic facilities		\$750,000
2. Clark Moores Middle School		
Construct outdoor athletic facilities/soccer		\$220,000
3. Madison Southern High School		
Construct additional storage space for custodial/instructional supplies		
4. Madison Middle School		
Bleachers, canopy (student traffic), improve outdoor athletic facilities		

5. Foley Middle School
Upgrade HVAC
6. All Schools
Construct or renovate to meet ADA compliance, construct/ or renovate to meet safety concerns/requirements as identified. Provide storage areas for instructional and non-instructional materials through minor renovation/addition. Install weather canopies and security measures.
7. Waco Elementary School
Construct and/or renovate to provide adequate Facility/Special Education restrooms. Site acquisition to enlarge campus.
8. Mayfield Elementary School
Site acquisition to enlarge campus and provide additional ingress/egress.
9. Bellevue Facility
Renovate soccer complex.

* Note: These projects have been implemented by the District and a BG-1 has been established, therefore the costs associated with these line items have been removed from the Unmet Need calculation.

\$2,575,456

\$1,100,189

\$1,100,189

\$1,100,189

\$1,100,189

\$4,117,824 \$1,517,824

\$1,151,000

\$615,000

